

NEBRASKA RURAL WATER ASSOCIATION
 SEWER RATE FOR CITY OF VALLEY

NOV.2024

CURRENT RATE		
No. of users	Monthly Fee	Annual Revenue
1546	\$35.75	\$663,234.00
45	\$73.50	\$39,690.00
6	\$146.75	\$10,566.00
usage	per 1,000 gals.	\$713,490.00
33793000	\$5.50	\$185,861.50
		\$899,351.50

SUGGESTED RATE WITH CURRENT STRUCTURE		
No. of users	Monthly Fee	Annual Revenue
1546	\$59.75	\$1,108,482.00
45	\$122.75	\$66,285.00
6	\$245.00	\$17,640.00
usage	per 1,000 gals.	\$1,192,407.00
33793000	\$9.00	\$304,137.00
		\$1,496,544.00

NEBRASKA RURAL WATER ASSOCIATION
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NOV.2024

CURRENT RATE WITH ZERO ALLOWANCE		
No. of users	Monthly Fee	Annual Revenue
1546	\$35.75	\$663,234.00
45	\$73.50	\$39,690.00
6	\$146.75	\$10,566.00
usage	per 1,000 gals.	\$713,490.00
102342476	\$5.50	\$562,883.62
		\$1,276,373.62

SUGGESTED RATE WITH ZERO ALLOWANCE		
No. of users	Monthly Fee	Annual Revenue
1546	\$42.25	\$783,822.00
45	\$86.75	\$46,845.00
6	\$173.25	\$12,474.00
usage	per 1,000 gals.	\$843,141.00
102342476	\$6.50	\$665,226.09
		\$1,508,367.09

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NOV.2024

	CURRENT RATE		PROPOSED RATE	
	2023-2024		2023-2024	
	Sewer		Sewer	
Personal Services		\$11,599.84		\$11,599.84
Operating Expenses	\$	345,697.36	\$	345,697.36
Peoples Service	\$	203,157.50	\$	203,157.50
Fremont Dept. of Utilities	\$	589,777.92	\$	589,777.92
Supplies		\$96,552.53		\$96,552.53
Major Purchases	\$	134,086.28	\$	134,086.28
Debt Service	\$	437,101.25	\$	437,101.25
Replacement/Transfer				
Total Expenses		\$1,817,972.68		\$1,817,972.68
CURRENT SEWER SALES	\$	899,351.50	\$	1,508,000.00
Transfer In from Sales Tax	\$	440,000.00	\$	440,000.00
Total Revenue	\$	1,339,351.50	\$	1,948,000.00
Profit (loss)		-\$478,621.18		\$130,027.32

Jan-23	10.096	\$	22,973.20
Feb-23	9.909	\$	22,549.90
Mar-23	10.834	\$	24,651.10
Apr-23	9.255	\$	27,011.63
May-23	11.456	\$	33,425.19
Jun-23	13.507	\$	39,402.75
Jul-23	13.998	\$	40,830.65
Aug-23	12.803	\$	37,349.19
Sep-23	13.927	\$	40,625.73
Oct-23	12.127	\$	35,380.65
Nov-23	11.673	\$	34,055.21
Dec-23	9.81	\$	28,627.01
	139.395	\$	386,882.21

FREMONT UTILITIES SEWER BILLED

Jan-23	10.096
Feb-23	9.909
Mar-23	10.834
Apr-23	9.255
May-23	11.456
Jun-23	13.507
Jul-23	13.998
Aug-23	12.803
Sep-23	13.927
Oct-23	12.127
Nov-23	11.673
Dec-23	9.81
	139.395

W/NEW RATE @ \$4.16 \$ 579,888.00

NEBRASKA RURAL WATER ASSOCIATION
 SEWER RATE FOR CITY OF NOV.2024

Type	# Customers	Consumption	Actual Billed
Industrial	6	493000	\$11,928.75
Commercial	45	34218100	\$97,918.36
Residential	1546	67631376	\$789,506.45
Total	1597	102342476	\$899,353.56

		Revenue from minimum fees	Revenue From Consumption
6	\$146.75	\$10,566.00	
45	\$73.50	\$39,690.00	
1546	\$35.75	\$663,234.00	
		\$713,490.00	\$185,863.56

UNITS BILLED BY VALLEY	33793
UNITS BILLED BY FREMENT	139000